

**BUGETUL LOCAL pe anul 2022**  
**Rectificare din data '28.07.2022' - Bugetul local**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	7,957,400.00	0.00	2,140,700.00	2,346,800.00	2,148,500.00	1,321,400.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	4,064,600.00	0.00	1,220,800.00	1,367,200.00	866,800.00	609,800.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,386,600.00	0.00	2,021,800.00	2,290,200.00	1,797,800.00	1,276,800.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,809,800.00	0.00	1,479,900.00	1,711,500.00	1,526,800.00	1,091,600.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,456,000.00	0.00	420,000.00	380,000.00	420,000.00	236,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,456,000.00	0.00	420,000.00	380,000.00	420,000.00	236,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,456,000.00	0.00	420,000.00	380,000.00	420,000.00	236,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	796,000.00	0.00	250,000.00	200,000.00	250,000.00	96,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	460,000.00	0.00	120,000.00	130,000.00	120,000.00	90,000.00
16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	469,000.00	0.00	125,400.00	187,900.00	78,100.00	77,600.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	469,000.00	0.00	125,400.00	187,900.00	78,100.00	77,600.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	306,100.00	0.00	83,900.00	126,800.00	46,500.00	48,900.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	115,100.00	0.00	35,000.00	40,000.00	25,000.00	15,100.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	191,000.00	0.00	48,900.00	86,800.00	21,500.00	33,800.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	140,300.00	0.00	36,500.00	55,100.00	26,200.00	22,500.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	82,100.00	0.00	25,000.00	30,100.00	15,000.00	12,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	22,700.00	0.00	4,500.00	9,000.00	5,000.00	4,200.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	35,500.00	0.00	7,000.00	16,000.00	6,200.00	6,300.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	22,600.00	0.00	5,000.00	6,000.00	5,400.00	6,200.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,884,800.00	0.00	934,500.00	1,143,600.00	1,028,700.00	778,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,322,000.00	0.00	801,000.00	923,000.00	931,000.00	667,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,424,000.00	0.00	301,000.00	323,000.00	431,000.00	369,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,898,000.00	0.00	500,000.00	600,000.00	500,000.00	298,000.00
46	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	562,800.00	0.00	133,500.00	220,600.00	97,700.00	111,000.00
47	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	521,000.00	0.00	122,000.00	211,600.00	85,400.00	102,000.00
48	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	380,000.00	0.00	95,000.00	142,600.00	65,400.00	77,000.00
49	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	141,000.00	0.00	27,000.00	69,000.00	20,000.00	25,000.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
50	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	37,600.00	0.00	10,500.00	8,000.00	11,100.00	8,000.00
51	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,200.00	0.00	1,000.00	1,000.00	1,200.00	1,000.00
55	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	1,576,800.00	0.00	541,900.00	578,700.00	271,000.00	185,200.00
56	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00
57	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00
60	Venituri din concesiuni si inchirieri	30.02.05	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00
62	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00
69	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	1,506,500.00	0.00	524,400.00	558,700.00	253,500.00	169,900.00
70	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,192,700.00	0.00	453,000.00	453,700.00	181,000.00	105,000.00
71	Venituri din prestari de servicii	33.02.08	20,200.00	0.00	5,000.00	5,200.00	5,000.00	5,000.00
80	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,172,500.00	0.00	448,000.00	448,500.00	176,000.00	100,000.00
84	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	152,000.00	0.00	30,000.00	55,000.00	42,500.00	24,500.00
85	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	152,000.00	0.00	30,000.00	55,000.00	42,500.00	24,500.00
86	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	152,000.00	0.00	30,000.00	55,000.00	42,500.00	24,500.00
91	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	161,800.00	0.00	41,400.00	50,000.00	30,000.00	40,400.00
95	Taxe speciale	36.02.06	161,800.00	0.00	41,400.00	50,000.00	30,000.00	40,400.00
109	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-916,340.00	0.00	-403,840.00	-293,300.00	-123,200.00	-96,000.00
110	Vărsăminte din secțiunea de funcționare	37.02.04	916,340.00	0.00	403,840.00	293,300.00	123,200.00	96,000.00
136	IV. SUBVENTII (cod 00.18)	00.17	570,800.00	0.00	118,900.00	56,600.00	350,700.00	44,600.00
137	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	570,800.00	0.00	118,900.00	56,600.00	350,700.00	44,600.00
138	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	270,800.00	0.00	118,900.00	56,600.00	50,700.00	44,600.00
172	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	140,000.00	0.00	86,000.00	24,000.00	18,000.00	12,000.00
177	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	130,800.00	0.00	32,900.00	32,600.00	32,700.00	32,600.00
227	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	300,000.00	0.00	0.00	0.00	300,000.00	0.00
231	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extremă dificultate	43.02.08	300,000.00	0.00	0.00	0.00	300,000.00	0.00
<b>363</b>	<b>TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)</b>	<b>49.02</b>	<b>7,957,400.00</b>	<b>102,770.00</b>	<b>2,140,700.00</b>	<b>2,346,800.00</b>	<b>2,148,500.00</b>	<b>1,321,400.00</b>
364	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,050,660.00	59,930.00	1,738,860.00	2,057,500.00	2,028,900.00	1,225,400.00
365	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,788,600.00	0.00	684,000.00	701,200.00	687,200.00	716,200.00
366	Cheltuieli salariale in bani	10.01	2,684,600.00	0.00	668,900.00	645,200.00	670,400.00	700,100.00
367	Salarii de baza	10.01.01	2,338,500.00	0.00	582,400.00	559,300.00	583,200.00	613,600.00
368	Indemnizatii platite unor persoane din afara unitatii	10.01.12	134,800.00	0.00	33,700.00	33,700.00	33,700.00	33,700.00

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369	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
370	Îndemnizații de hrană	10.01.17	195,800.00	0.00	48,300.00	46,600.00	48,100.00	52,800.00
371	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39,200.00	0.00	0.00	39,200.00	0.00	0.00
372	Vouchere de vacanță	10.02.06	39,200.00	0.00	0.00	39,200.00	0.00	0.00
373	Contributii (cod 10.03.01 la 10.03.06)	10.03	64,800.00	0.00	15,100.00	16,800.00	16,800.00	16,100.00
374	Contributia asiguratorie pentru munca	10.03.07	64,800.00	0.00	15,100.00	16,800.00	16,800.00	16,100.00
375	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,540,660.00	59,930.00	823,660.00	1,180,600.00	1,120,400.00	416,000.00
376	Bunuri si servicii	20.01	2,772,360.00	59,930.00	668,660.00	806,900.00	931,800.00	365,000.00
377	Furnituri de birou	20.01.01	30,600.00	0.00	8,600.00	7,000.00	9,000.00	6,000.00
378	Materiale pentru curatenie	20.01.02	30,000.00	0.00	8,500.00	7,500.00	7,000.00	7,000.00
379	Incalzit, iluminat si forta motrica	20.01.03	699,560.00	0.00	140,060.00	238,800.00	234,700.00	86,000.00
380	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
381	Carburanti si lubrifianti	20.01.05	177,000.00	0.00	48,500.00	58,500.00	44,500.00	25,500.00
382	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
383	Posta, telecomunicatii, radio, tv, internet	20.01.08	82,000.00	0.00	24,000.00	20,000.00	21,000.00	17,000.00
384	Materiale si prestari de servicii cu caracter functional	20.01.09	350,500.00	0.00	90,000.00	83,000.00	118,000.00	59,500.00
385	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,394,700.00	59,930.00	347,000.00	389,100.00	496,600.00	162,000.00
386	Reparatii curente	20.02	266,300.00	0.00	35,000.00	131,400.00	89,900.00	10,000.00
387	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	7,000.00	0.00	1,200.00	5,800.00	0.00	0.00
388	Materiale sanitare	20.04.02	4,500.00	0.00	1,200.00	3,300.00	0.00	0.00
389	Dezinfectanti	20.04.04	2,500.00	0.00	0.00	2,500.00	0.00	0.00
390	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	81,700.00	0.00	5,000.00	22,500.00	46,200.00	8,000.00
391	Alte obiecte de inventar	20.05.30	81,700.00	0.00	5,000.00	22,500.00	46,200.00	8,000.00
392	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	19,000.00	0.00	2,500.00	6,000.00	9,500.00	1,000.00
393	Deplasari interne, detașări, transferari	20.06.01	19,000.00	0.00	2,500.00	6,000.00	9,500.00	1,000.00
394	Carti, publicatii si materiale documentare	20.11	5,900.00	0.00	900.00	0.00	0.00	5,000.00
395	Pregatire profesionala	20.13	34,000.00	0.00	5,000.00	20,000.00	4,000.00	5,000.00
396	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	354,400.00	0.00	105,400.00	188,000.00	39,000.00	22,000.00
397	Alte cheltuieli cu bunuri si servicii	20.30.30	354,400.00	0.00	105,400.00	188,000.00	39,000.00	22,000.00
400	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
401	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.48 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
402	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
403	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	410,100.00	0.00	176,200.00	94,700.00	62,700.00	76,500.00
404	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	410,100.00	0.00	176,200.00	94,700.00	62,700.00	76,500.00
405	Ajutoare sociale in numerar	57.02.01	394,100.00	0.00	170,200.00	88,700.00	60,700.00	74,500.00
406	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	16,000.00	0.00	6,000.00	6,000.00	2,000.00	2,000.00

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407	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	301,700.00	0.00	53,000.00	77,000.00	155,000.00	16,700.00
408	Burse	59.01	246,700.00	0.00	53,000.00	57,000.00	135,000.00	1,700.00
409	Asociații și fundații	59.11	15,000.00	0.00	0.00	0.00	0.00	15,000.00
410	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
411	CHELTUIELI DE CAPITAL (cod 71+72)	70	906,740.00	42,840.00	401,840.00	289,300.00	119,600.00	96,000.00
412	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	906,740.00	42,840.00	401,840.00	289,300.00	119,600.00	96,000.00
413	Active fixe	71.01	906,740.00	42,840.00	401,840.00	289,300.00	119,600.00	96,000.00
414	Construcții	71.01.01	526,300.00	0.00	184,900.00	175,000.00	76,400.00	90,000.00
415	Masini, echipamente și mijloace de transport	71.01.02	125,800.00	0.00	125,800.00	0.00	0.00	0.00
416	Mobilier, aparatură birotică și alte active corporale	71.01.03	73,700.00	0.00	18,300.00	22,600.00	26,800.00	6,000.00
417	Alte active fixe	71.01.30	180,940.00	42,840.00	72,840.00	91,700.00	16,400.00	0.00
419	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,341,460.00	0.00	611,360.00	645,300.00	597,800.00	487,000.00
420	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	2,341,460.00	0.00	611,360.00	645,300.00	597,800.00	487,000.00
421	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,250,960.00	0.00	563,060.00	642,700.00	558,200.00	487,000.00
422	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,665,800.00	0.00	400,800.00	441,000.00	412,000.00	412,000.00
423	Cheltuieli salariale în bani	10.01	1,599,100.00	0.00	392,100.00	402,100.00	402,100.00	402,800.00
424	Salarii de bază	10.01.01	1,378,700.00	0.00	338,900.00	346,000.00	346,400.00	347,400.00
425	Indemnizații plătite unor persoane din afara unității	10.01.12	134,800.00	0.00	33,700.00	33,700.00	33,700.00	33,700.00
426	Îndemnizații de hrană	10.01.17	85,600.00	0.00	19,500.00	22,400.00	22,000.00	21,700.00
427	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	0.00	29,000.00	0.00	0.00
428	Vouchere de vacanță	10.02.06	29,000.00	0.00	0.00	29,000.00	0.00	0.00
429	Contribuții (cod 10.03.01 la 10.03.06)	10.03	37,700.00	0.00	8,700.00	9,900.00	9,900.00	9,200.00
430	Contribuția asiguratorie pentru muncă	10.03.07	37,700.00	0.00	8,700.00	9,900.00	9,900.00	9,200.00
431	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	575,560.00	0.00	160,260.00	197,700.00	142,600.00	75,000.00
432	Bunuri și servicii	20.01	316,660.00	0.00	92,160.00	79,500.00	91,000.00	54,000.00
433	Furnituri de birou	20.01.01	11,600.00	0.00	3,600.00	3,000.00	4,000.00	1,000.00
434	Materiale pentru curățenie	20.01.02	9,000.00	0.00	2,500.00	2,500.00	2,000.00	2,000.00
435	Incalzit, iluminat și forță motrică	20.01.03	63,060.00	0.00	28,060.00	19,000.00	9,000.00	7,000.00
436	Carburanți și lubrifianți	20.01.05	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00
437	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
438	Posta, telecomunicații, radio, tv, internet	20.01.08	66,000.00	0.00	19,000.00	15,000.00	17,000.00	15,000.00
439	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	150,000.00	0.00	35,000.00	35,000.00	55,000.00	25,000.00
440	Reparații curente	20.02	16,400.00	0.00	5,000.00	11,400.00	0.00	0.00
441	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,000.00	0.00	1,200.00	800.00	0.00	0.00
442	Materiale sanitare	20.04.02	2,000.00	0.00	1,200.00	800.00	0.00	0.00
443	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,100.00	0.00	5,000.00	5,000.00	5,100.00	0.00
444	Alte obiecte de inventar	20.05.30	15,100.00	0.00	5,000.00	5,000.00	5,100.00	0.00
445	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	1,500.00	4,000.00	6,500.00	1,000.00
446	Deplasări interne, detașări, transferări	20.06.01	13,000.00	0.00	1,500.00	4,000.00	6,500.00	1,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
447	Pregatire profesionala	20.13	17,000.00	0.00	0.00	17,000.00	0.00	0.00
448	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195,400.00	0.00	55,400.00	80,000.00	40,000.00	20,000.00
449	Alte cheltuieli cu bunuri si servicii	20.30.30	195,400.00	0.00	55,400.00	80,000.00	40,000.00	20,000.00
450	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
451	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.46 la 55.01.55+ 55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
452	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
453	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,500.00	0.00	48,300.00	2,600.00	39,600.00	0.00
454	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,500.00	0.00	48,300.00	2,600.00	39,600.00	0.00
455	Active fixe	71.01	90,500.00	0.00	48,300.00	2,600.00	39,600.00	0.00
456	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,500.00	0.00	18,300.00	2,600.00	39,600.00	0.00
457	Alte active fixe	71.01.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00
459	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,341,460.00	0.00	611,360.00	645,300.00	597,800.00	487,000.00
460	Autoritati executive	51.02.01.03	2,341,460.00	0.00	611,360.00	645,300.00	597,800.00	487,000.00
487	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
492	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
493	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
494	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
495	Bunuri si servicii	20.01	4,500.00	0.00	500.00	1,500.00	500.00	2,000.00
496	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00
497	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	0.00	1,000.00	0.00	1,500.00
498	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,500.00	0.00	0.00	2,500.00	0.00	1,000.00
499	Alte obiecte de inventar	20.05.30	3,500.00	0.00	0.00	2,500.00	0.00	1,000.00
503	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
506	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,530,000.00	0.00	699,600.00	671,000.00	668,800.00	490,600.00
507	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	684,100.00	0.00	152,500.00	149,600.00	270,300.00	111,700.00
508	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	616,700.00	0.00	137,500.00	149,600.00	223,900.00	105,700.00
509	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
510	Cheltuieli salariale in bani	10.01	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
511	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
512	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	326,500.00	0.00	69,000.00	77,000.00	81,500.00	99,000.00
513	Bunuri si servicii	20.01	256,000.00	0.00	53,000.00	59,000.00	64,000.00	80,000.00
514	Furnituri de birou	20.01.01	19,000.00	0.00	5,000.00	4,000.00	5,000.00	5,000.00
515	Materiale pentru curatenie	20.01.02	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00
516	Incalzit, Iluminat si forta motrica	20.01.03	94,000.00	0.00	15,000.00	15,000.00	27,000.00	37,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
517	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
518	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	0.00	5,000.00	5,000.00	4,000.00	2,000.00
519	Materiale si prestari de servicii cu caracter functional	20.01.09	33,000.00	0.00	10,000.00	8,000.00	10,000.00	5,000.00
520	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	67,000.00	0.00	10,000.00	20,000.00	12,000.00	25,000.00
522	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	0.00	5,000.00	0.00	0.00
523	Materiale sanitare	20.04.02	2,500.00	0.00	0.00	2,500.00	0.00	0.00
524	Dezinfectanti	20.04.04	2,500.00	0.00	0.00	2,500.00	0.00	0.00
525	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,500.00	0.00	0.00	0.00	1,500.00	7,000.00
526	Alte obiecte de inventar	20.05.30	8,500.00	0.00	0.00	0.00	1,500.00	7,000.00
527	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,000.00	2,000.00	3,000.00	0.00
528	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,000.00	2,000.00	3,000.00	0.00
529	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	0.00	5,000.00
530	Pregatire profesionala	20.13	17,000.00	0.00	5,000.00	3,000.00	4,000.00	5,000.00
531	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	0.00	10,000.00	8,000.00	9,000.00	2,000.00
532	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	0.00	10,000.00	8,000.00	9,000.00	2,000.00
533	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	28,000.00	0.00	11,000.00	10,000.00	2,000.00	5,000.00
534	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	28,000.00	0.00	11,000.00	10,000.00	2,000.00	5,000.00
535	Ajutoare sociale in numerar	57.02.01	12,000.00	0.00	5,000.00	4,000.00	0.00	3,000.00
536	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	16,000.00	0.00	6,000.00	6,000.00	2,000.00	2,000.00
537	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	246,700.00	0.00	53,000.00	57,000.00	135,000.00	1,700.00
538	Burse	59.01	246,700.00	0.00	53,000.00	57,000.00	135,000.00	1,700.00
539	CHELTUIELI DE CAPITAL (cod 71+72)	70	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
540	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
541	Active fixe	71.01	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
542	Constructii	71.01.01	26,400.00	0.00	15,000.00	0.00	11,400.00	0.00
543	Mobilier, aparatura birotica si alte active corporale	71.01.03	6,000.00	0.00	0.00	0.00	0.00	6,000.00
544	Alte active fixe	71.01.30	35,000.00	0.00	0.00	0.00	35,000.00	0.00
549	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	668,100.00	0.00	146,500.00	143,600.00	268,300.00	109,700.00
550	Invatamant secundar inferior	65.02.04.01	668,100.00	0.00	146,500.00	143,600.00	268,300.00	109,700.00
562	Alte cheltuieli in domeniul invatamantului	65.02.50	16,000.00	0.00	6,000.00	6,000.00	2,000.00	2,000.00
564	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	199,000.00	0.00	97,200.00	36,500.00	32,700.00	32,600.00
565	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	134,700.00	0.00	32,900.00	36,500.00	32,700.00	32,600.00
566	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	134,700.00	0.00	32,900.00	36,500.00	32,700.00	32,600.00
567	Cheltuieli salariale in bani	10.01	128,900.00	0.00	32,100.00	32,900.00	32,000.00	31,900.00
568	Salarii de baza	10.01.01	120,900.00	0.00	30,300.00	30,200.00	30,200.00	30,200.00
569	Îndemnizații de hrană	10.01.17	8,000.00	0.00	1,800.00	2,700.00	1,800.00	1,700.00
570	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00
571	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00
572	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,900.00	0.00	800.00	700.00	700.00	700.00
573	Contributia asiguratorie pentru munca	10.03.07	2,900.00	0.00	800.00	700.00	700.00	700.00

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			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
574	CHELTUIELI DE CAPITAL (cod 71+72)	70	64,300.00	0.00	64,300.00	0.00	0.00	0.00
575	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	64,300.00	0.00	64,300.00	0.00	0.00	0.00
576	Active fixe	71.01	64,300.00	0.00	64,300.00	0.00	0.00	0.00
577	Constructii	71.01.01	64,300.00	0.00	64,300.00	0.00	0.00	0.00
579	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	64,300.00	0.00	64,300.00	0.00	0.00	0.00
581	Unitati medico-sociale	66.02.06.03	64,300.00	0.00	64,300.00	0.00	0.00	0.00
582	Servicii de sanatate publica	66.02.08	134,700.00	0.00	32,900.00	36,500.00	32,700.00	32,600.00
586	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	510,500.00	0.00	88,500.00	245,900.00	120,800.00	55,300.00
587	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	510,500.00	0.00	88,500.00	210,900.00	155,800.00	55,300.00
588	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,900.00	0.00	12,600.00	14,100.00	8,900.00	8,300.00
589	Cheltuieli salariale in bani	10.01	41,200.00	0.00	12,300.00	12,300.00	8,600.00	8,000.00
590	Salarii de baza	10.01.01	37,400.00	0.00	11,200.00	11,200.00	7,800.00	7,200.00
591	Îndemnizații de hrană	10.01.17	3,800.00	0.00	1,100.00	1,100.00	800.00	800.00
592	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
593	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
594	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00
595	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00
596	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	411,600.00	0.00	75,900.00	176,800.00	126,900.00	32,000.00
597	Bunuri si servicii	20.01	230,800.00	0.00	35,000.00	76,800.00	87,000.00	32,000.00
598	Incalzit, Iluminat si forta motrica	20.01.03	80,800.00	0.00	15,000.00	26,800.00	37,000.00	2,000.00
599	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150,000.00	0.00	20,000.00	50,000.00	50,000.00	30,000.00
600	Reparatii curente	20.02	49,900.00	0.00	0.00	0.00	49,900.00	0.00
601	Carti, publicatii si materiale documentare	20.11	900.00	0.00	900.00	0.00	0.00	0.00
602	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	130,000.00	0.00	40,000.00	100,000.00	-10,000.00	0.00
603	Alte cheltuieli cu bunuri si servicii	20.30.30	130,000.00	0.00	40,000.00	100,000.00	-10,000.00	0.00
604	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	0.00	0.00	20,000.00	20,000.00	15,000.00
605	Asociatii si fundatii	59.11	15,000.00	0.00	0.00	0.00	0.00	15,000.00
606	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
607	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
608	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
609	Active fixe	71.01	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
610	Constructii	71.01.01	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
612	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	241,700.00	0.00	58,500.00	155,100.00	19,800.00	8,300.00
613	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	44,800.00	0.00	13,500.00	14,100.00	8,900.00	8,300.00
618	Camine culturale	67.02.03.07	196,900.00	0.00	45,000.00	126,000.00	25,900.00	0.00
620	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	15,000.00	-15,000.00	0.00
622	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	228,800.00	0.00	30,000.00	70,800.00	81,000.00	47,000.00
623	Sport	67.02.05.01	15,000.00	0.00	0.00	0.00	0.00	15,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
625	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	213,800.00	0.00	30,000.00	70,800.00	81,000.00	32,000.00
626	Servicii religioase	67.02.06	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
629	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	1,136,400.00	0.00	361,400.00	239,000.00	245,000.00	291,000.00
630	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,136,400.00	0.00	361,400.00	239,000.00	245,000.00	291,000.00
631	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	754,300.00	0.00	196,200.00	154,300.00	184,300.00	219,500.00
632	Cheltuieli salariale in bani	10.01	735,200.00	0.00	191,800.00	149,400.00	179,400.00	214,600.00
633	Salarii de baza	10.01.01	650,900.00	0.00	169,000.00	132,700.00	159,600.00	189,600.00
634	Îndemnizații de hrană	10.01.17	84,300.00	0.00	22,800.00	16,700.00	19,800.00	25,000.00
635	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,100.00	0.00	4,400.00	4,900.00	4,900.00	4,900.00
636	Contributia asiguratorie pentru munca	10.03.07	19,100.00	0.00	4,400.00	4,900.00	4,900.00	4,900.00
637	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	382,100.00	0.00	165,200.00	84,700.00	60,700.00	71,500.00
638	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	382,100.00	0.00	165,200.00	84,700.00	60,700.00	71,500.00
639	Ajutoare sociale in numerar	57.02.01	382,100.00	0.00	165,200.00	84,700.00	60,700.00	71,500.00
642	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	958,400.00	0.00	255,400.00	197,000.00	227,000.00	279,000.00
643	Asistenta sociala in caz de invaliditate	68.02.05.02	958,400.00	0.00	255,400.00	197,000.00	227,000.00	279,000.00
648	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	140,000.00	0.00	86,000.00	24,000.00	18,000.00	12,000.00
649	Ajutor social	68.02.15.01	140,000.00	0.00	86,000.00	24,000.00	18,000.00	12,000.00
651	Alte cheltuieli in domeniul asiaurarilor si asistentei sociale	68.02.50	38,000.00	0.00	20,000.00	18,000.00	0.00	0.00
652	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	38,000.00	0.00	20,000.00	18,000.00	0.00	0.00
654	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,689,100.00	35,710.00	386,000.00	562,500.00	533,800.00	206,800.00
655	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	947,000.00	10,140.00	187,000.00	343,700.00	293,300.00	123,000.00
656	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	816,700.00	10,140.00	187,000.00	252,000.00	274,700.00	103,000.00
657	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	816,700.00	10,140.00	187,000.00	252,000.00	274,700.00	103,000.00
658	Bunuri si servicii	20.01	816,700.00	10,140.00	187,000.00	252,000.00	274,700.00	103,000.00
659	Incalzit, Iluminat si forta motrica	20.01.03	461,700.00	0.00	82,000.00	178,000.00	161,700.00	40,000.00
660	Materiale si prestari de servicii cu caracter functional	20.01.09	285,000.00	0.00	80,000.00	59,000.00	93,000.00	53,000.00
661	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	10,140.00	25,000.00	15,000.00	20,000.00	10,000.00
662	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,300.00	0.00	0.00	91,700.00	18,600.00	20,000.00
663	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,300.00	0.00	0.00	91,700.00	18,600.00	20,000.00
664	Active fixe	71.01	130,300.00	0.00	0.00	91,700.00	18,600.00	20,000.00
665	Constructii	71.01.01	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
666	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,200.00	0.00	0.00	0.00	7,200.00	0.00
667	Alte active fixe	71.01.30	73,100.00	0.00	0.00	91,700.00	-18,600.00	0.00
672	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	320,000.00	10,140.00	65,000.00	90,000.00	110,000.00	55,000.00
673	Alimentare cu apa	70.02.05.01	320,000.00	10,140.00	65,000.00	90,000.00	110,000.00	55,000.00
675	Iluminat public si electrificari rurale	70.02.06	546,700.00	0.00	122,000.00	162,000.00	194,700.00	68,000.00
676	Alimentare cu gaze naturale in localitati	70.02.07	73,100.00	0.00	0.00	91,700.00	-18,600.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
677	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7,200.00	0.00	0.00	0.00	7,200.00	0.00
679	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	742,100.00	25,570.00	199,000.00	218,800.00	240,500.00	83,800.00
680	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	702,100.00	25,570.00	179,000.00	198,800.00	240,500.00	83,800.00
681	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	174,400.00	0.00	37,000.00	49,700.00	43,900.00	43,800.00
682	Cheltuieli salariale in bani	10.01	164,700.00	0.00	36,100.00	42,900.00	42,900.00	42,800.00
683	Salarii de baza	10.01.01	150,600.00	0.00	33,000.00	39,200.00	39,200.00	39,200.00
684	Îndemnizații de hrană	10.01.17	14,100.00	0.00	3,100.00	3,700.00	3,700.00	3,600.00
685	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00
686	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00
687	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
688	Contributia asiguratorie pentru munca	10.03.07	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
689	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	527,700.00	25,570.00	142,000.00	149,100.00	196,600.00	40,000.00
690	Bunuri si servicii	20.01	503,100.00	25,570.00	142,000.00	149,100.00	172,000.00	40,000.00
691	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	503,100.00	25,570.00	142,000.00	149,100.00	172,000.00	40,000.00
692	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,600.00	0.00	0.00	0.00	24,600.00	0.00
693	Alte obiecte de inventar	20.05.30	24,600.00	0.00	0.00	0.00	24,600.00	0.00
694	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
695	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
696	Active fixe	71.01	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
697	Constructii	71.01.01	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
700	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	669,000.00	23,220.00	167,000.00	191,700.00	233,500.00	76,800.00
701	Salubritate	74.02.05.01	669,000.00	23,220.00	167,000.00	191,700.00	233,500.00	76,800.00
703	Canalizarea si tratarea apelor reziduale	74.02.06	73,100.00	2,350.00	32,000.00	27,100.00	7,000.00	7,000.00
706	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	1,388,840.00	67,060.00	443,240.00	464,000.00	347,600.00	134,000.00
707	Actiuni generale economice, comerciale si de munca (cod 80.02.01)	80.02	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
708	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
709	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
710	Bunuri si servicii	20.01	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
711	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
713	Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09 +80.02.01.10+80.02.01.30)	80.02.01	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
714	Prevenire si combatere inundații și ghețuri	80.02.01.06	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
725	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
726	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
727	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
728	Active fixe	71.01	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
729	Alte active fixe	71.01.30	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
735	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
737	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	1,236,000.00	24,220.00	400,400.00	444,000.00	272,600.00	119,000.00
738	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	764,600.00	24,220.00	189,000.00	304,000.00	222,600.00	49,000.00
739	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	764,600.00	24,220.00	189,000.00	304,000.00	222,600.00	49,000.00
740	Bunuri si servicii	20.01	534,600.00	24,220.00	159,000.00	169,000.00	167,600.00	39,000.00
741	Carburanti si lubrifianti	20.01.05	160,000.00	0.00	44,000.00	54,000.00	40,000.00	22,000.00
742	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
743	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	344,600.00	24,220.00	115,000.00	100,000.00	112,600.00	17,000.00
744	Reparatii curente	20.02	200,000.00	0.00	30,000.00	120,000.00	40,000.00	10,000.00
745	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
746	Alte obiecte de inventar	20.05.30	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
747	CHELTUIELI DE CAPITAL (cod 71+72)	70	471,400.00	0.00	211,400.00	140,000.00	50,000.00	70,000.00
748	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	471,400.00	0.00	211,400.00	140,000.00	50,000.00	70,000.00
749	Active fixe	71.01	471,400.00	0.00	211,400.00	140,000.00	50,000.00	70,000.00
750	Constructii	71.01.01	345,600.00	0.00	85,600.00	120,000.00	70,000.00	70,000.00
751	Masini, echipamente si mijloace de transport	71.01.02	125,800.00	0.00	125,800.00	0.00	0.00	0.00
752	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	20,000.00	-20,000.00	0.00
754	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	1,236,000.00	24,220.00	400,400.00	444,000.00	272,600.00	119,000.00
755	Drumuri si poduri	84.02.03.01	1,236,000.00	24,220.00	400,400.00	444,000.00	272,600.00	119,000.00

Conducatorul institutiei,

**COROAMĂ GHEORGHE**

Conducatorul compartimentului financiar-contabil,

**AGA MARIA**

**Rectificare din data '28.07.2022' - Bugetul local - Sectiunea Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,041,060.00	0.00	1,736,860.00	2,053,500.00	2,025,300.00	1,225,400.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,470,260.00	0.00	1,617,960.00	1,996,900.00	1,674,600.00	1,180,800.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	5,809,800.00	0.00	1,479,900.00	1,711,500.00	1,526,800.00	1,091,600.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,456,000.00	0.00	420,000.00	380,000.00	420,000.00	236,000.00
8	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,456,000.00	0.00	420,000.00	380,000.00	420,000.00	236,000.00
12	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,456,000.00	0.00	420,000.00	380,000.00	420,000.00	236,000.00
13	Cote defalcate din impozitul pe venit	04.02.01	796,000.00	0.00	250,000.00	200,000.00	250,000.00	96,000.00
14	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	460,000.00	0.00	120,000.00	130,000.00	120,000.00	90,000.00
15	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	200,000.00	0.00	50,000.00	50,000.00	50,000.00	50,000.00
20	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	469,000.00	0.00	125,400.00	187,900.00	78,100.00	77,600.00
21	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	469,000.00	0.00	125,400.00	187,900.00	78,100.00	77,600.00
22	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	306,100.00	0.00	83,900.00	126,800.00	46,500.00	48,900.00
23	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	115,100.00	0.00	35,000.00	40,000.00	25,000.00	15,100.00
24	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	191,000.00	0.00	48,900.00	86,800.00	21,500.00	33,800.00
25	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	140,300.00	0.00	36,500.00	55,100.00	26,200.00	22,500.00
26	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	82,100.00	0.00	25,000.00	30,100.00	15,000.00	12,000.00
27	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	22,700.00	0.00	4,500.00	9,000.00	5,000.00	4,200.00
28	Impozitul pe terenul din extravilan *)	07.02.02.03	35,500.00	0.00	7,000.00	16,000.00	6,200.00	6,300.00
29	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	22,600.00	0.00	5,000.00	6,000.00	5,400.00	6,200.00
31	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	3,884,800.00	0.00	934,500.00	1,143,600.00	1,028,700.00	778,000.00
32	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	3,322,000.00	0.00	801,000.00	923,000.00	931,000.00	667,000.00
34	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,424,000.00	0.00	301,000.00	323,000.00	431,000.00	369,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,898,000.00	0.00	500,000.00	600,000.00	500,000.00	298,000.00
44	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	562,800.00	0.00	133,500.00	220,600.00	97,700.00	111,000.00
45	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	521,000.00	0.00	122,000.00	211,600.00	85,400.00	102,000.00
46	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	380,000.00	0.00	95,000.00	142,600.00	65,400.00	77,000.00
47	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	141,000.00	0.00	27,000.00	69,000.00	20,000.00	25,000.00
48	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	37,600.00	0.00	10,500.00	8,000.00	11,100.00	8,000.00
49	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	4,200.00	0.00	1,000.00	1,000.00	1,200.00	1,000.00
53	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	660,460.00	0.00	138,060.00	285,400.00	147,800.00	89,200.00
54	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
55	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00
58	Venituri din concesiuni si inchirieri	30.02.05	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00
60	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	70,300.00	0.00	17,500.00	20,000.00	17,500.00	15,300.00
67	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	590,160.00	0.00	120,560.00	265,400.00	130,300.00	73,900.00
68	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,192,700.00	0.00	453,000.00	453,700.00	181,000.00	105,000.00
69	Venituri din prestari de servicii	33.02.08	20,200.00	0.00	5,000.00	5,200.00	5,000.00	5,000.00
78	Alte venituri din prestari de servicii si alte activitati	33.02.50	1,172,500.00	0.00	448,000.00	448,500.00	176,000.00	100,000.00
82	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	152,000.00	0.00	30,000.00	55,000.00	42,500.00	24,500.00
83	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	152,000.00	0.00	30,000.00	55,000.00	42,500.00	24,500.00
84	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	152,000.00	0.00	30,000.00	55,000.00	42,500.00	24,500.00
89	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	161,800.00	0.00	41,400.00	50,000.00	30,000.00	40,400.00
93	Taxe speciale	36.02.06	161,800.00	0.00	41,400.00	50,000.00	30,000.00	40,400.00
99	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-916,340.00	0.00	-403,840.00	-293,300.00	-123,200.00	-96,000.00
101	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-916,340.00	0.00	-403,840.00	-293,300.00	-123,200.00	-96,000.00
114	IV. SUBVENTIILE (cod 00.18)	00.17	570,800.00	0.00	118,900.00	56,600.00	350,700.00	44,600.00
115	SUBVENTIILE DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	570,800.00	0.00	118,900.00	56,600.00	350,700.00	44,600.00
116	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42 + 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+ 42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	270,800.00	0.00	118,900.00	56,600.00	50,700.00	44,600.00
121	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	140,000.00	0.00	86,000.00	24,000.00	18,000.00	12,000.00
125	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	130,800.00	0.00	32,900.00	32,600.00	32,700.00	32,600.00
144	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	300,000.00	0.00	0.00	0.00	300,000.00	0.00
148	Subvenții primite de la bugetele consiliilor locale și județene pentru ajutoare în situații de extrema dificultate	43.02.08	300,000.00	0.00	0.00	0.00	300,000.00	0.00
<b>159</b>	<b>CHELTUIELILE SECȚIUNII DE FUNCȚIONARE</b>	<b>49.02</b>	<b>7,041,060.00</b>	<b>59,930.00</b>	<b>1,736,860.00</b>	<b>2,053,500.00</b>	<b>2,025,300.00</b>	<b>1,225,400.00</b>
160	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	7,041,060.00	59,930.00	1,736,860.00	2,053,500.00	2,025,300.00	1,225,400.00
161	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,788,600.00	0.00	684,000.00	701,200.00	687,200.00	716,200.00
162	Cheltuieli salariale în bani	10.01	2,684,600.00	0.00	668,900.00	645,200.00	670,400.00	700,100.00
163	Salarii de baza	10.01.01	2,338,500.00	0.00	582,400.00	559,300.00	583,200.00	613,600.00
174	Indemnizații plătite unor persoane din afara unității	10.01.12	134,800.00	0.00	33,700.00	33,700.00	33,700.00	33,700.00
177	Alocații pentru transportul la și de la locul de muncă	10.01.15	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
179	Îndemnizații de hrană	10.01.17	195,800.00	0.00	48,300.00	46,600.00	48,100.00	52,800.00
182	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	39,200.00	0.00	0.00	39,200.00	0.00	0.00
188	Vouchere de vacanță	10.02.06	39,200.00	0.00	0.00	39,200.00	0.00	0.00
190	Contribuții (cod 10.03.01 la 10.03.06)	10.03	64,800.00	0.00	15,100.00	16,800.00	16,800.00	16,100.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
197	Contributia asiguratorie pentru munca	10.03.07	64,800.00	0.00	15,100.00	16,800.00	16,800.00	16,100.00
199	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,540,660.00	59,930.00	823,660.00	1,180,600.00	1,120,400.00	416,000.00
200	Bunuri si servicii	20.01	2,772,360.00	59,930.00	668,660.00	806,900.00	931,800.00	365,000.00
201	Furnituri de birou	20.01.01	30,600.00	0.00	8,600.00	7,000.00	9,000.00	6,000.00
202	Materiale pentru curatenie	20.01.02	30,000.00	0.00	8,500.00	7,500.00	7,000.00	7,000.00
203	Incalzit, iluminat si forta motrica	20.01.03	699,560.00	0.00	140,060.00	238,800.00	234,700.00	86,000.00
204	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
205	Carburanti si lubrifianti	20.01.05	177,000.00	0.00	48,500.00	58,500.00	44,500.00	25,500.00
206	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
208	Posta, telecomunicatii, radio, tv, internet	20.01.08	82,000.00	0.00	24,000.00	20,000.00	21,000.00	17,000.00
209	Materiale si prestari de servicii cu caracter functional	20.01.09	350,500.00	0.00	90,000.00	83,000.00	118,000.00	59,500.00
210	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,394,700.00	59,930.00	347,000.00	389,100.00	496,600.00	162,000.00
211	Reparatii curente	20.02	266,300.00	0.00	35,000.00	131,400.00	89,900.00	10,000.00
215	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	7,000.00	0.00	1,200.00	5,800.00	0.00	0.00
217	Materiale sanitare	20.04.02	4,500.00	0.00	1,200.00	3,300.00	0.00	0.00
219	Dezinfectanti	20.04.04	2,500.00	0.00	0.00	2,500.00	0.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	81,700.00	0.00	5,000.00	22,500.00	46,200.00	8,000.00
223	Alte obiecte de inventar	20.05.30	81,700.00	0.00	5,000.00	22,500.00	46,200.00	8,000.00
224	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	19,000.00	0.00	2,500.00	6,000.00	9,500.00	1,000.00
225	Deplasari interne, detașări, transferari	20.06.01	19,000.00	0.00	2,500.00	6,000.00	9,500.00	1,000.00
229	Carti, publicatii si materiale documentare	20.11	5,900.00	0.00	900.00	0.00	0.00	5,000.00
231	Pregatire profesionala	20.13	34,000.00	0.00	5,000.00	20,000.00	4,000.00	5,000.00
249	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	354,400.00	0.00	105,400.00	188,000.00	39,000.00	22,000.00
257	Alte cheltuieli cu bunuri si servicii	20.30.30	354,400.00	0.00	105,400.00	188,000.00	39,000.00	22,000.00
334	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	410,100.00	0.00	176,200.00	94,700.00	62,700.00	76,500.00
336	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	410,100.00	0.00	176,200.00	94,700.00	62,700.00	76,500.00
337	Ajutoare sociale in numerar	57.02.01	394,100.00	0.00	170,200.00	88,700.00	60,700.00	74,500.00
339	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	16,000.00	0.00	6,000.00	6,000.00	2,000.00	2,000.00
344	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	301,700.00	0.00	53,000.00	77,000.00	155,000.00	16,700.00
345	Burse	59.01	246,700.00	0.00	53,000.00	57,000.00	135,000.00	1,700.00
348	Asociatii si fundatii	59.11	15,000.00	0.00	0.00	0.00	0.00	15,000.00
349	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
387	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,241,360.00	0.00	561,060.00	638,700.00	554,600.00	487,000.00
388	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,241,360.00	0.00	561,060.00	638,700.00	554,600.00	487,000.00
389	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,241,360.00	0.00	561,060.00	638,700.00	554,600.00	487,000.00
390	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,665,800.00	0.00	400,800.00	441,000.00	412,000.00	412,000.00
391	Cheltuieli salariale in bani	10.01	1,599,100.00	0.00	392,100.00	402,100.00	402,100.00	402,800.00
392	Salarii de baza	10.01.01	1,378,700.00	0.00	338,900.00	346,000.00	346,400.00	347,400.00
403	Indemnizatii platite unor persoane din afara unitatii	10.01.12	134,800.00	0.00	33,700.00	33,700.00	33,700.00	33,700.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
408	Îndemnizații de hrană	10.01.17	85,600.00	0.00	19,500.00	22,400.00	22,000.00	21,700.00
411	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	29,000.00	0.00	0.00	29,000.00	0.00	0.00
417	Vouchere de vacanță	10.02.06	29,000.00	0.00	0.00	29,000.00	0.00	0.00
419	Contributii (cod 10.03.01 la 10.03.06)	10.03	37,700.00	0.00	8,700.00	9,900.00	9,900.00	9,200.00
426	Contributia asiguratorie pentru munca	10.03.07	37,700.00	0.00	8,700.00	9,900.00	9,900.00	9,200.00
428	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	575,560.00	0.00	160,260.00	197,700.00	142,600.00	75,000.00
429	Bunuri si servicii	20.01	316,660.00	0.00	92,160.00	79,500.00	91,000.00	54,000.00
430	Furnituri de birou	20.01.01	11,600.00	0.00	3,600.00	3,000.00	4,000.00	1,000.00
431	Materiale pentru curatenie	20.01.02	9,000.00	0.00	2,500.00	2,500.00	2,000.00	2,000.00
432	Incalzit, iluminat si forta motrica	20.01.03	63,060.00	0.00	28,060.00	19,000.00	9,000.00	7,000.00
434	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	4,000.00	4,000.00	4,000.00	3,000.00
435	Piese de schimb	20.01.06	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00
437	Posta, telecomunicatii, radio, tv, internet	20.01.08	66,000.00	0.00	19,000.00	15,000.00	17,000.00	15,000.00
439	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150,000.00	0.00	35,000.00	35,000.00	55,000.00	25,000.00
440	Reparatii curente	20.02	16,400.00	0.00	5,000.00	11,400.00	0.00	0.00
444	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	2,000.00	0.00	1,200.00	800.00	0.00	0.00
446	Materiale sanitare	20.04.02	2,000.00	0.00	1,200.00	800.00	0.00	0.00
449	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	15,100.00	0.00	5,000.00	5,000.00	5,100.00	0.00
452	Alte obiecte de inventar	20.05.30	15,100.00	0.00	5,000.00	5,000.00	5,100.00	0.00
453	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,000.00	0.00	1,500.00	4,000.00	6,500.00	1,000.00
454	Deplasari interne, detașări, transferari	20.06.01	13,000.00	0.00	1,500.00	4,000.00	6,500.00	1,000.00
460	Pregatire profesionala	20.13	17,000.00	0.00	0.00	17,000.00	0.00	0.00
478	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	195,400.00	0.00	55,400.00	80,000.00	40,000.00	20,000.00
486	Alte cheltuieli cu bunuri si servicii	20.30.30	195,400.00	0.00	55,400.00	80,000.00	40,000.00	20,000.00
<b>616</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>2,241,360.00</b>	<b>0.00</b>	<b>561,060.00</b>	<b>638,700.00</b>	<b>554,600.00</b>	<b>487,000.00</b>
<b>617</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>2,241,360.00</b>	<b>0.00</b>	<b>561,060.00</b>	<b>638,700.00</b>	<b>554,600.00</b>	<b>487,000.00</b>
1545	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
<b>1776</b>	<b>Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)</b>	<b>61.02</b>	<b>8,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,000.00</b>	<b>500.00</b>	<b>3,000.00</b>
1777	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
1816	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,000.00	0.00	500.00	4,000.00	500.00	3,000.00
1817	Bunuri si servicii	20.01	4,500.00	0.00	500.00	1,500.00	500.00	2,000.00
1822	Carburanti si lubrifianti	20.01.05	2,000.00	0.00	500.00	500.00	500.00	500.00
1826	Materiale si prestari de servicii cu caracter functional	20.01.09	2,500.00	0.00	0.00	1,000.00	0.00	1,500.00
1837	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	3,500.00	0.00	0.00	2,500.00	0.00	1,000.00
1840	Alte obiecte de inventar	20.05.30	3,500.00	0.00	0.00	2,500.00	0.00	1,000.00
<b>2006</b>	<b>Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)</b>	<b>61.02.05</b>	<b>8,000.00</b>	<b>0.00</b>	<b>500.00</b>	<b>4,000.00</b>	<b>500.00</b>	<b>3,000.00</b>
2009	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,398,300.00	0.00	620,300.00	636,000.00	657,400.00	484,600.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2010	<b>Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)</b>	<b>65.02</b>	<b>616,700.00</b>	<b>0.00</b>	<b>137,500.00</b>	<b>149,600.00</b>	<b>223,900.00</b>	<b>105,700.00</b>
2011	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	616,700.00	0.00	137,500.00	149,600.00	223,900.00	105,700.00
2012	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
2013	Cheltuieli salariale in bani	10.01	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
2028	Alocatii pentru transportul la si de la locul de munca	10.01.15	15,500.00	0.00	4,500.00	5,600.00	5,400.00	0.00
2050	<b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)</b>	<b>20</b>	<b>326,500.00</b>	<b>0.00</b>	<b>69,000.00</b>	<b>77,000.00</b>	<b>81,500.00</b>	<b>99,000.00</b>
2051	Bunuri si servicii	20.01	256,000.00	0.00	53,000.00	59,000.00	64,000.00	80,000.00
2052	Furnituri de birou	20.01.01	19,000.00	0.00	5,000.00	4,000.00	5,000.00	5,000.00
2053	Materiale pentru curatenie	20.01.02	21,000.00	0.00	6,000.00	5,000.00	5,000.00	5,000.00
2054	Incalzit, iluminat si forta motrica	20.01.03	94,000.00	0.00	15,000.00	15,000.00	27,000.00	37,000.00
2055	Apa, canal si salubritate	20.01.04	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
2059	Posta, telecomunicatii, radio, tv, internet	20.01.08	16,000.00	0.00	5,000.00	5,000.00	4,000.00	2,000.00
2060	Materiale si prestari de servicii cu caracter functional	20.01.09	33,000.00	0.00	10,000.00	8,000.00	10,000.00	5,000.00
2061	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	67,000.00	0.00	10,000.00	20,000.00	12,000.00	25,000.00
2066	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	5,000.00	0.00	0.00	5,000.00	0.00	0.00
2068	Materiale sanitare	20.04.02	2,500.00	0.00	0.00	2,500.00	0.00	0.00
2070	Dezinfectanti	20.04.04	2,500.00	0.00	0.00	2,500.00	0.00	0.00
2071	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,500.00	0.00	0.00	0.00	1,500.00	7,000.00
2074	Alte obiecte de inventar	20.05.30	8,500.00	0.00	0.00	0.00	1,500.00	7,000.00
2075	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	6,000.00	0.00	1,000.00	2,000.00	3,000.00	0.00
2076	Deplasari interne, detașări, transferari	20.06.01	6,000.00	0.00	1,000.00	2,000.00	3,000.00	0.00
2080	Carti, publicatii si materiale documentare	20.11	5,000.00	0.00	0.00	0.00	0.00	5,000.00
2082	Pregatire profesionala	20.13	17,000.00	0.00	5,000.00	3,000.00	4,000.00	5,000.00
2100	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	29,000.00	0.00	10,000.00	8,000.00	9,000.00	2,000.00
2108	Alte cheltuieli cu bunuri si servicii	20.30.30	29,000.00	0.00	10,000.00	8,000.00	9,000.00	2,000.00
2185	<b>TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)</b>	<b>57</b>	<b>28,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>10,000.00</b>	<b>2,000.00</b>	<b>5,000.00</b>
2187	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	28,000.00	0.00	11,000.00	10,000.00	2,000.00	5,000.00
2188	Ajutoare sociale in numerar	57.02.01	12,000.00	0.00	5,000.00	4,000.00	0.00	3,000.00
2190	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	16,000.00	0.00	6,000.00	6,000.00	2,000.00	2,000.00
2195	<b>TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)</b>	<b>59</b>	<b>246,700.00</b>	<b>0.00</b>	<b>53,000.00</b>	<b>57,000.00</b>	<b>135,000.00</b>	<b>1,700.00</b>
2196	Burse	59.01	246,700.00	0.00	53,000.00	57,000.00	135,000.00	1,700.00
2241	<b>Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)</b>	<b>65.02.04</b>	<b>600,700.00</b>	<b>0.00</b>	<b>131,500.00</b>	<b>143,600.00</b>	<b>221,900.00</b>	<b>103,700.00</b>
2242	Invatamant secundar inferior	65.02.04.01	600,700.00	0.00	131,500.00	143,600.00	221,900.00	103,700.00
2254	Alte cheltuieli in domeniul invatamantului	65.02.50	16,000.00	0.00	6,000.00	6,000.00	2,000.00	2,000.00
2256	<b>Sanatate (cod 66.02.06+66.02.08+66.02.50)</b>	<b>66.02</b>	<b>134,700.00</b>	<b>0.00</b>	<b>32,900.00</b>	<b>36,500.00</b>	<b>32,700.00</b>	<b>32,600.00</b>
2257	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	134,700.00	0.00	32,900.00	36,500.00	32,700.00	32,600.00
2258	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	134,700.00	0.00	32,900.00	36,500.00	32,700.00	32,600.00
2259	Cheltuieli salariale in bani	10.01	128,900.00	0.00	32,100.00	32,900.00	32,000.00	31,900.00
2260	Salarii de baza	10.01.01	120,900.00	0.00	30,300.00	30,200.00	30,200.00	30,200.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2276	Îndemnizații de hrană	10.01.17	8,000.00	0.00	1,800.00	2,700.00	1,800.00	1,700.00
2279	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	2,900.00	0.00	0.00	2,900.00	0.00	0.00
2285	Vouchere de vacanță	10.02.06	2,900.00	0.00	0.00	2,900.00	0.00	0.00
2287	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,900.00	0.00	800.00	700.00	700.00	700.00
2294	Contributia asiguratorie pentru munca	10.03.07	2,900.00	0.00	800.00	700.00	700.00	700.00
<b>2487</b>	<b>Servicii de sanatate publica</b>	<b>66.02.08</b>	<b>134,700.00</b>	<b>0.00</b>	<b>32,900.00</b>	<b>36,500.00</b>	<b>32,700.00</b>	<b>32,600.00</b>
<b>2491</b>	<b>Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)</b>	<b>67.02</b>	<b>510,500.00</b>	<b>0.00</b>	<b>88,500.00</b>	<b>210,900.00</b>	<b>155,800.00</b>	<b>55,300.00</b>
2492	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	510,500.00	0.00	88,500.00	210,900.00	155,800.00	55,300.00
2493	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	43,900.00	0.00	12,600.00	14,100.00	8,900.00	8,300.00
2494	Cheltuieli salariale in bani	10.01	41,200.00	0.00	12,300.00	12,300.00	8,600.00	8,000.00
2495	Salarii de baza	10.01.01	37,400.00	0.00	11,200.00	11,200.00	7,800.00	7,200.00
2511	Îndemnizații de hrană	10.01.17	3,800.00	0.00	1,100.00	1,100.00	800.00	800.00
2514	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2520	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
2522	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,200.00	0.00	300.00	300.00	300.00	300.00
2529	Contributia asiguratorie pentru munca	10.03.07	1,200.00	0.00	300.00	300.00	300.00	300.00
2531	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	411,600.00	0.00	75,900.00	176,800.00	126,900.00	32,000.00
2532	Bunuri si servicii	20.01	230,800.00	0.00	35,000.00	76,800.00	87,000.00	32,000.00
2535	Incalzit, Iluminat si forta motrica	20.01.03	80,800.00	0.00	15,000.00	26,800.00	37,000.00	2,000.00
2542	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	150,000.00	0.00	20,000.00	50,000.00	50,000.00	30,000.00
2543	Reparatii curente	20.02	49,900.00	0.00	0.00	0.00	49,900.00	0.00
2561	Carti, publicatii si materiale documentare	20.11	900.00	0.00	900.00	0.00	0.00	0.00
2581	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	130,000.00	0.00	40,000.00	100,000.00	-10,000.00	0.00
2589	Alte cheltuieli cu bunuri si servicii	20.30.30	130,000.00	0.00	40,000.00	100,000.00	-10,000.00	0.00
2676	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	55,000.00	0.00	0.00	20,000.00	20,000.00	15,000.00
2680	Asociatii si fundatii	59.11	15,000.00	0.00	0.00	0.00	0.00	15,000.00
2681	Sustinerea cultelor	59.12	40,000.00	0.00	0.00	20,000.00	20,000.00	0.00
<b>2719</b>	<b>Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)</b>	<b>67.02.03</b>	<b>241,700.00</b>	<b>0.00</b>	<b>58,500.00</b>	<b>120,100.00</b>	<b>54,800.00</b>	<b>8,300.00</b>
<b>2720</b>	<b>Biblioteci publice comunale, orasenesti, municipale</b>	<b>67.02.03.02</b>	<b>44,800.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>14,100.00</b>	<b>8,900.00</b>	<b>8,300.00</b>
<b>2725</b>	<b>Camine culturale</b>	<b>67.02.03.07</b>	<b>196,900.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>106,000.00</b>	<b>45,900.00</b>	<b>0.00</b>
<b>2729</b>	<b>Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)</b>	<b>67.02.05</b>	<b>228,800.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>70,800.00</b>	<b>81,000.00</b>	<b>47,000.00</b>
<b>2730</b>	<b>Sport</b>	<b>67.02.05.01</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>
<b>2732</b>	<b>Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement</b>	<b>67.02.05.03</b>	<b>213,800.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>70,800.00</b>	<b>81,000.00</b>	<b>32,000.00</b>
<b>2733</b>	<b>Servicii religioase</b>	<b>67.02.06</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>
<b>2736</b>	<b>Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)</b>	<b>68.02</b>	<b>1,136,400.00</b>	<b>0.00</b>	<b>361,400.00</b>	<b>239,000.00</b>	<b>245,000.00</b>	<b>291,000.00</b>
2737	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,136,400.00	0.00	361,400.00	239,000.00	245,000.00	291,000.00
2738	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	754,300.00	0.00	196,200.00	154,300.00	184,300.00	219,500.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2739	Cheltuieli salariale in bani	10.01	735,200.00	0.00	191,800.00	149,400.00	179,400.00	214,600.00
2740	Salarii de baza	10.01.01	650,900.00	0.00	169,000.00	132,700.00	159,600.00	189,600.00
2756	Îndemnizații de hrană	10.01.17	84,300.00	0.00	22,800.00	16,700.00	19,800.00	25,000.00
2767	Contributii (cod 10.03.01 la 10.03.06)	10.03	19,100.00	0.00	4,400.00	4,900.00	4,900.00	4,900.00
2774	Contributia asiguratorie pentru munca	10.03.07	19,100.00	0.00	4,400.00	4,900.00	4,900.00	4,900.00
2911	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	382,100.00	0.00	165,200.00	84,700.00	60,700.00	71,500.00
2913	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	382,100.00	0.00	165,200.00	84,700.00	60,700.00	71,500.00
2914	Ajutoare sociale in numerar	57.02.01	382,100.00	0.00	165,200.00	84,700.00	60,700.00	71,500.00
<b>2965</b>	<b>Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)</b>	<b>68.02.05</b>	<b>958,400.00</b>	<b>0.00</b>	<b>255,400.00</b>	<b>197,000.00</b>	<b>227,000.00</b>	<b>279,000.00</b>
<b>2966</b>	<b>Asistenta sociala in caz de invaliditate</b>	<b>68.02.05.02</b>	<b>958,400.00</b>	<b>0.00</b>	<b>255,400.00</b>	<b>197,000.00</b>	<b>227,000.00</b>	<b>279,000.00</b>
<b>2971</b>	<b>Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)</b>	<b>68.02.15</b>	<b>140,000.00</b>	<b>0.00</b>	<b>86,000.00</b>	<b>24,000.00</b>	<b>18,000.00</b>	<b>12,000.00</b>
<b>2972</b>	<b>Ajutor social</b>	<b>68.02.15.01</b>	<b>140,000.00</b>	<b>0.00</b>	<b>86,000.00</b>	<b>24,000.00</b>	<b>18,000.00</b>	<b>12,000.00</b>
<b>2974</b>	<b>Alte cheltuieli in domeniul asiarurilor si asistentei sociale</b>	<b>68.02.50</b>	<b>38,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2975</b>	<b>Alte cheltuieli in domeniul asistentei sociale</b>	<b>68.02.50.50</b>	<b>38,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>
2977	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	1,518,800.00	35,710.00	366,000.00	450,800.00	515,200.00	186,800.00
<b>2978</b>	<b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)</b>	<b>70.02</b>	<b>816,700.00</b>	<b>10,140.00</b>	<b>187,000.00</b>	<b>252,000.00</b>	<b>274,700.00</b>	<b>103,000.00</b>
2979	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	816,700.00	10,140.00	187,000.00	252,000.00	274,700.00	103,000.00
3018	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	816,700.00	10,140.00	187,000.00	252,000.00	274,700.00	103,000.00
3019	Bunuri si servicii	20.01	816,700.00	10,140.00	187,000.00	252,000.00	274,700.00	103,000.00
3022	Incalzit, Iluminat si forta motrica	20.01.03	461,700.00	0.00	82,000.00	178,000.00	161,700.00	40,000.00
3028	Materiale si prestari de servicii cu caracter functional	20.01.09	285,000.00	0.00	80,000.00	59,000.00	93,000.00	53,000.00
3029	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70,000.00	10,140.00	25,000.00	15,000.00	20,000.00	10,000.00
<b>3209</b>	<b>Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)</b>	<b>70.02.05</b>	<b>270,000.00</b>	<b>10,140.00</b>	<b>65,000.00</b>	<b>90,000.00</b>	<b>80,000.00</b>	<b>35,000.00</b>
<b>3210</b>	<b>Alimentare cu apa</b>	<b>70.02.05.01</b>	<b>270,000.00</b>	<b>10,140.00</b>	<b>65,000.00</b>	<b>90,000.00</b>	<b>80,000.00</b>	<b>35,000.00</b>
<b>3212</b>	<b>Iluminat public si electrificari rurale</b>	<b>70.02.06</b>	<b>546,700.00</b>	<b>0.00</b>	<b>122,000.00</b>	<b>162,000.00</b>	<b>194,700.00</b>	<b>68,000.00</b>
<b>3216</b>	<b>Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)</b>	<b>74.02</b>	<b>702,100.00</b>	<b>25,570.00</b>	<b>179,000.00</b>	<b>198,800.00</b>	<b>240,500.00</b>	<b>83,800.00</b>
3217	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	702,100.00	25,570.00	179,000.00	198,800.00	240,500.00	83,800.00
3218	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	174,400.00	0.00	37,000.00	49,700.00	43,900.00	43,800.00
3219	Cheltuieli salariale in bani	10.01	164,700.00	0.00	36,100.00	42,900.00	42,900.00	42,800.00
3220	Salarii de baza	10.01.01	150,600.00	0.00	33,000.00	39,200.00	39,200.00	39,200.00
3236	Îndemnizații de hrană	10.01.17	14,100.00	0.00	3,100.00	3,700.00	3,700.00	3,600.00
3239	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	5,800.00	0.00	0.00	5,800.00	0.00	0.00
3245	Vouchere de vacanță	10.02.06	5,800.00	0.00	0.00	5,800.00	0.00	0.00
3247	Contributii (cod 10.03.01 la 10.03.06)	10.03	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
3254	Contributia asiguratorie pentru munca	10.03.07	3,900.00	0.00	900.00	1,000.00	1,000.00	1,000.00
3256	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	527,700.00	25,570.00	142,000.00	149,100.00	196,600.00	40,000.00
3257	Bunuri si servicii	20.01	503,100.00	25,570.00	142,000.00	149,100.00	172,000.00	40,000.00
3267	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	503,100.00	25,570.00	142,000.00	149,100.00	172,000.00	40,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
3277	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	24,600.00	0.00	0.00	0.00	24,600.00	0.00
3280	Alte obiecte de inventar	20.05.30	24,600.00	0.00	0.00	0.00	24,600.00	0.00
<b>3445</b>	<b>Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)</b>	<b>74.02.05</b>	<b>669,000.00</b>	<b>23,220.00</b>	<b>167,000.00</b>	<b>191,700.00</b>	<b>233,500.00</b>	<b>76,800.00</b>
<b>3446</b>	<b>Salubritate</b>	<b>74.02.05.01</b>	<b>669,000.00</b>	<b>23,220.00</b>	<b>167,000.00</b>	<b>191,700.00</b>	<b>233,500.00</b>	<b>76,800.00</b>
<b>3448</b>	<b>Canalizarea si tratarea apelor reziduale</b>	<b>74.02.06</b>	<b>33,100.00</b>	<b>2,350.00</b>	<b>12,000.00</b>	<b>7,100.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
3451	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	874,600.00	24,220.00	189,000.00	324,000.00	297,600.00	64,000.00
<b>3452</b>	<b>Actiuni generale economice, comerciale si de munca (cod 80.02.01)</b>	<b>80.02</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>75,000.00</b>	<b>15,000.00</b>
3453	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
3492	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
3493	Bunuri si servicii	20.01	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
3503	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	110,000.00	0.00	0.00	20,000.00	75,000.00	15,000.00
<b>3680</b>	<b>Actiuni generale economice si comerciale (cod 80.02.01.06+80.02.01.09 +80.02.01.10+80.02.01.30)</b>	<b>80.02.01</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>75,000.00</b>	<b>15,000.00</b>
<b>3681</b>	<b>Prevenire si combatere inundații și ghețuri</b>	<b>80.02.01.06</b>	<b>110,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>75,000.00</b>	<b>15,000.00</b>
<b>4152</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>764,600.00</b>	<b>24,220.00</b>	<b>189,000.00</b>	<b>304,000.00</b>	<b>222,600.00</b>	<b>49,000.00</b>
4153	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	764,600.00	24,220.00	189,000.00	304,000.00	222,600.00	49,000.00
4192	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	764,600.00	24,220.00	189,000.00	304,000.00	222,600.00	49,000.00
4193	Bunuri si servicii	20.01	534,600.00	24,220.00	159,000.00	169,000.00	167,600.00	39,000.00
4198	Carburanti si lubrifianti	20.01.05	160,000.00	0.00	44,000.00	54,000.00	40,000.00	22,000.00
4202	Materiale si prestari de servicii cu caracter functional	20.01.09	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
4203	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	344,600.00	24,220.00	115,000.00	100,000.00	112,600.00	17,000.00
4204	Reparatii curente	20.02	200,000.00	0.00	30,000.00	120,000.00	40,000.00	10,000.00
4213	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
4216	Alte obiecte de inventar	20.05.30	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00
<b>4380</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>764,600.00</b>	<b>24,220.00</b>	<b>189,000.00</b>	<b>304,000.00</b>	<b>222,600.00</b>	<b>49,000.00</b>
<b>4381</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>764,600.00</b>	<b>24,220.00</b>	<b>189,000.00</b>	<b>304,000.00</b>	<b>222,600.00</b>	<b>49,000.00</b>

Conducatorul institutiei,

**COROAMĂ GHEORGHE**

Conducatorul compartimentului financiar-contabil,

**AGA MARIA**

**Rectificare din data '28.07.2022' - Bugetul local - Sectiunea Dezvoltare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	916,340.00	0.00	403,840.00	293,300.00	123,200.00	96,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	916,340.00	0.00	403,840.00	293,300.00	123,200.00	96,000.00
7	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	916,340.00	0.00	403,840.00	293,300.00	123,200.00	96,000.00
8	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	916,340.00	0.00	403,840.00	293,300.00	123,200.00	96,000.00
17	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	916,340.00	0.00	403,840.00	293,300.00	123,200.00	96,000.00
18	Vărsăminte din secțiunea de funcționare	37.02.04	916,340.00	0.00	403,840.00	293,300.00	123,200.00	96,000.00
<b>227</b>	<b>CHELTUIELILE SECȚIUNII DE DEZVOLTARE</b>	<b>49.02</b>	<b>916,340.00</b>	<b>42,840.00</b>	<b>403,840.00</b>	<b>293,300.00</b>	<b>123,200.00</b>	<b>96,000.00</b>
250	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
251	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
261	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
498	CHELTUIELI DE CAPITAL (cod 71+72)	70	906,740.00	42,840.00	401,840.00	289,300.00	119,600.00	96,000.00
499	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	906,740.00	42,840.00	401,840.00	289,300.00	119,600.00	96,000.00
500	Active fixe	71.01	906,740.00	42,840.00	401,840.00	289,300.00	119,600.00	96,000.00
501	Constructii	71.01.01	526,300.00	0.00	184,900.00	175,000.00	76,400.00	90,000.00
502	Masini, echipamente si mijloace de transport	71.01.02	125,800.00	0.00	125,800.00	0.00	0.00	0.00
503	Mobilier, aparatura birotica si alte active corporale	71.01.03	73,700.00	0.00	18,300.00	22,600.00	26,800.00	6,000.00
505	Alte active fixe	71.01.30	180,940.00	42,840.00	72,840.00	91,700.00	16,400.00	0.00
<b>522</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)</b>	<b>50.02</b>	<b>100,100.00</b>	<b>0.00</b>	<b>50,300.00</b>	<b>6,600.00</b>	<b>43,200.00</b>	<b>0.00</b>
<b>523</b>	<b>Autoritati publice si actiuni externe (cod 51.02.01)</b>	<b>51.02</b>	<b>100,100.00</b>	<b>0.00</b>	<b>50,300.00</b>	<b>6,600.00</b>	<b>43,200.00</b>	<b>0.00</b>
546	TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
547	A. Transferuri interne (cod 55.01.01 la 55.01.03+55.01.05 la 55.01.10+55.01.12 la 55.01.20+55.01.26+55.01.28+55.01.29+55.01.41+55.01.42+55.01.46+55.01.55+55.01.57+55.01.58+55.01.59+55.01.62+55.01.63+55.01.64+55.01.65+55.01.66+55.01.67+55.01.68+55.01.69+55.01.70+55.01.71+55.01.72)	55.01	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
557	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	55.01.42	9,600.00	0.00	2,000.00	4,000.00	3,600.00	0.00
794	CHELTUIELI DE CAPITAL (cod 71+72)	70	90,500.00	0.00	48,300.00	2,600.00	39,600.00	0.00
795	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	90,500.00	0.00	48,300.00	2,600.00	39,600.00	0.00
796	Active fixe	71.01	90,500.00	0.00	48,300.00	2,600.00	39,600.00	0.00
799	Mobilier, aparatura birotica si alte active corporale	71.01.03	60,500.00	0.00	18,300.00	2,600.00	39,600.00	0.00
801	Alte active fixe	71.01.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00
<b>818</b>	<b>Autoritati executive si legislative (cod 51.02.01.03)</b>	<b>51.02.01</b>	<b>100,100.00</b>	<b>0.00</b>	<b>50,300.00</b>	<b>6,600.00</b>	<b>43,200.00</b>	<b>0.00</b>
<b>819</b>	<b>Autoritati executive</b>	<b>51.02.01.03</b>	<b>100,100.00</b>	<b>0.00</b>	<b>50,300.00</b>	<b>6,600.00</b>	<b>43,200.00</b>	<b>0.00</b>
2613	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	131,700.00	0.00	79,300.00	35,000.00	11,400.00	6,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV
2614	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
2885	CHELTUIELI DE CAPITAL (cod 71+72)	70	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
2886	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
2887	Active fixe	71.01	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
2888	Constructii	71.01.01	26,400.00	0.00	15,000.00	0.00	11,400.00	0.00
2890	Mobilier, aparatura birotica si alte active corporale	71.01.03	6,000.00	0.00	0.00	0.00	0.00	6,000.00
2892	Alte active fixe	71.01.30	35,000.00	0.00	0.00	0.00	35,000.00	0.00
2912	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
2913	Invatamant secundar inferior	65.02.04.01	67,400.00	0.00	15,000.00	0.00	46,400.00	6,000.00
2927	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	64,300.00	0.00	64,300.00	0.00	0.00	0.00
3198	CHELTUIELI DE CAPITAL (cod 71+72)	70	64,300.00	0.00	64,300.00	0.00	0.00	0.00
3199	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	64,300.00	0.00	64,300.00	0.00	0.00	0.00
3200	Active fixe	71.01	64,300.00	0.00	64,300.00	0.00	0.00	0.00
3201	Constructii	71.01.01	64,300.00	0.00	64,300.00	0.00	0.00	0.00
3222	Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	64,300.00	0.00	64,300.00	0.00	0.00	0.00
3224	Unitati medico-sociale	66.02.06.03	64,300.00	0.00	64,300.00	0.00	0.00	0.00
3229	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
3500	CHELTUIELI DE CAPITAL (cod 71+72)	70	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
3501	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
3502	Active fixe	71.01	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
3503	Constructii	71.01.01	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
3524	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0.00	0.00	0.00	35,000.00	-35,000.00	0.00
3530	Camine culturale	67.02.03.07	0.00	0.00	0.00	20,000.00	-20,000.00	0.00
3532	Consolidarea si restaurarea monumentelor istorice	67.02.03.12	0.00	0.00	0.00	15,000.00	-15,000.00	0.00
3849	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	170,300.00	0.00	20,000.00	111,700.00	18,600.00	20,000.00
3850	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	130,300.00	0.00	0.00	91,700.00	18,600.00	20,000.00
4121	CHELTUIELI DE CAPITAL (cod 71+72)	70	130,300.00	0.00	0.00	91,700.00	18,600.00	20,000.00
4122	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	130,300.00	0.00	0.00	91,700.00	18,600.00	20,000.00
4123	Active fixe	71.01	130,300.00	0.00	0.00	91,700.00	18,600.00	20,000.00
4124	Constructii	71.01.01	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
4126	Mobilier, aparatura birotica si alte active corporale	71.01.03	7,200.00	0.00	0.00	0.00	7,200.00	0.00
4128	Alte active fixe	71.01.30	73,100.00	0.00	0.00	91,700.00	-18,600.00	0.00
4148	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
4149	Alimentare cu apa	70.02.05.01	50,000.00	0.00	0.00	0.00	30,000.00	20,000.00
4152	Alimentare cu gaze naturale in localitati	70.02.07	73,100.00	0.00	0.00	91,700.00	-18,600.00	0.00
4153	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	7,200.00	0.00	0.00	0.00	7,200.00	0.00
4155	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
4426	CHELTUIELI DE CAPITAL (cod 71+72)	70	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
4427	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
4428	Active fixe	71.01	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
4429	Constructii	71.01.01	40,000.00	0.00	20,000.00	20,000.00	0.00	0.00
<b>4454</b>	<b>Canalizarea si tratarea apelor reziduale</b>	<b>74.02.06</b>	<b>40,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>
4457	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	514,240.00	42,840.00	254,240.00	140,000.00	50,000.00	70,000.00
<b>5058</b>	<b>Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)</b>	<b>83.02</b>	<b>42,840.00</b>	<b>42,840.00</b>	<b>42,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5329	CHELTUIELI DE CAPITAL (cod 71+72)	70	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
5330	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
5331	Active fixe	71.01	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
5336	Alte active fixe	71.01.30	42,840.00	42,840.00	42,840.00	0.00	0.00	0.00
<b>5357</b>	<b>Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii</b>	<b>83.02.50</b>	<b>42,840.00</b>	<b>42,840.00</b>	<b>42,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5359</b>	<b>Transporturi (cod 84.02.03+84.02.06+84.02.50)</b>	<b>84.02</b>	<b>471,400.00</b>	<b>0.00</b>	<b>211,400.00</b>	<b>140,000.00</b>	<b>50,000.00</b>	<b>70,000.00</b>
5630	CHELTUIELI DE CAPITAL (cod 71+72)	70	471,400.00	0.00	211,400.00	140,000.00	50,000.00	70,000.00
5631	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	471,400.00	0.00	211,400.00	140,000.00	50,000.00	70,000.00
5632	Active fixe	71.01	471,400.00	0.00	211,400.00	140,000.00	50,000.00	70,000.00
5633	Constructii	71.01.01	345,600.00	0.00	85,600.00	120,000.00	70,000.00	70,000.00
5634	Masini, echipamente si mijloace de transport	71.01.02	125,800.00	0.00	125,800.00	0.00	0.00	0.00
5635	Mobilier, aparatura birotica si alte active corporale	71.01.03	0.00	0.00	0.00	20,000.00	-20,000.00	0.00
<b>5654</b>	<b>Transport rutier (cod 84.02.03.01 la 84.02.03.03)</b>	<b>84.02.03</b>	<b>471,400.00</b>	<b>0.00</b>	<b>211,400.00</b>	<b>140,000.00</b>	<b>50,000.00</b>	<b>70,000.00</b>
<b>5655</b>	<b>Drumuri si poduri</b>	<b>84.02.03.01</b>	<b>471,400.00</b>	<b>0.00</b>	<b>211,400.00</b>	<b>140,000.00</b>	<b>50,000.00</b>	<b>70,000.00</b>

Conducatorul institutiei,

**COROAMĂ GHEORGHE**

Conducatorul compartimentului financiar-contabil,

**AGA MARIA**